

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1024

By: Osborn (Leslie) and Wallace
of the House

and

David and Fields of the
Senate

AS INTRODUCED

An Act relating to the Office of Disability Concerns;
making an appropriation; stating purpose; requiring
budgeting in certain categories and amounts;
providing for duties and compensation of employees;
authorizing payment of certain expenses; providing
process for exemptions; providing procedures;
providing lapse dates; requiring and prohibiting
certain budget procedures; and providing an effective
date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Office of
Disability Concerns from any monies not otherwise appropriated from
the General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2018, the sum of _____ Dollars (\$0.00) or
so much thereof as may be necessary to perform the duties imposed
upon the Office of Disability Concerns by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the Office
2 of Disability Concerns shall budget all funds in the following
3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Office of Disability Concerns by law shall be set by the
9 Director of the Office of Disability Concerns. The salary of the
10 Director of the Office of Disability Concerns shall not exceed
11 _____ Dollars (\$0.00) per annum, payable monthly for the
12 fiscal year ending June 30, 2018. The Office of Disability Concerns
13 for the fiscal year ending June 30, 2018, shall be subject to the
14 following budgetary limitations on full-time-equivalent employees
15 and expenditures excluding expenditures for capital and special
16 projects, except as may be authorized pursuant to the provisions of
17 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

21 SECTION 4. Appropriations made by this act, not including
22 appropriations made for capital outlay purposes, may be budgeted for
23 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
24 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).

1 Funds budgeted for FY-18 may be encumbered only through June 30,
2 2018, and must be expended by November 15, 2018. Any funds
3 remaining after November 15, 2018, and not budgeted for FY-19, shall
4 lapse to the credit of the proper fund for the then current fiscal
5 year. Funds budgeted for FY-19 may be encumbered only through June
6 30, 2019. Any funds remaining after November 15, 2019, shall lapse
7 to the credit of the proper fund for the then current fiscal year.
8 These appropriations may not be budgeted in both fiscal years
9 simultaneously. Funds budgeted in FY-18, and not required to pay
10 obligations for that fiscal year, may be budgeted for FY-19, after
11 the agency to which the funds have been appropriated has prepared
12 and submitted a budget work program revision removing these funds
13 from the FY-18 budget work program and after such revision has been
14 approved by the Office of Management and Enterprise Services.

15 SECTION 5. This act shall become effective July 1, 2017.

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